



NAVAL SUPPLY SYSTEMS COMMAND

3 / 2 / 04

# **LHA/LHD & FFG** **COSAL Effectiveness Study**

***Ready. Resourceful.  
Responsive!***

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# **LHA/LHD** **Issue and Approach**

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- **Issue ...LHA Class Gross Effectiveness averaging 42%**
- **Where are the misses ...NSLC analysis (other 58%)**
  - 17% - NIS
  - 18% - allowance candidates not allowed
  - 23% - items that were not allowance candidates
- **Approach ...Coordinated with customer (TYCOMS) and service providers (NAVSEA / NSLC)**
  - Reviewed NSLC analysis
  - SUP reviewed BRFs causing 18% not allowed
  - Selected several weapon systems for in-depth logistics review

## CATEGORY 1 - 17% NIS

### **Reviewed Data for 4 Selected Systems**

- Majority of NISs DLA managed items
  - Not a wholesale availability problem
  - Based on Maintenance usage, but OSI, GUCL, SIM major NIS driver
- **TYCOMs working to raise Net Effectiveness into 80 - 85% range**
- Assist teams stepping up efforts to resolve
  - We've asked TYCOMs what can we do to help....remove barriers

# LHA/LHD COSAL Computation Review

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## CATEGORY 2 - 18% Candidates Not Allowed

- **Reviewed BRFs... no systemic problems**
- **Considered Ship Class Replacement Factor (SCRF)**
  - Tailored usage rate based on LHA/LHD demand
  - Recomputed COSAL (LHAs) ...10% increase in gross = \$1.8M / ship (\$9M Total)
- **Explored COSAL Options**
  - Recommended SCRF based Economic adds (Below \$1,000)
  
- **Briefed to CAPT Heinrich**
  - Endorsed approach...prioritizing LHA implementations
  - What we're shooting for ...COSAL increase of 8.9% and reduction of Allowed NIS to 10% (from 17%; Net increase to 83%) will raise LHA GE to about 58%

	<u>LHA2</u>			<u>LHD4</u>		
	<\$1K	>\$1K	TOTAL	<\$1K	>1000	TOTAL
<b>Range</b> 2,102	<b>2,229</b>		179	2,408	<b>1,931</b>	171
<b>Cost</b>	<b>\$.25M</b>	\$1.4M	\$ 1.6M	<b>\$.24M</b>	\$2.1M	\$2.3M
<b>Effect</b> +9.5	<b>+ 8.9</b>		+0.8	+9.7	<b>+ 8.6</b>	+0.9

# LHA/LHD **Non-Candidates ILS Review**

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## **CATEGORY 3 - 23% Non-Candidates**

- **Logistic and technical elements preclude consideration as candidates**
- **PEO Ships/ CAPT Heinrich Selected 4 weapon systems for in-depth logistics review**
  - FUELING SERV, XFR AND BLENDING SYSTEM, AVI JP-5
  - LOCKERS, DAMAGE CONTROL
  - RADAR WEAPON ASSEMBLY (CIWS)
  - AN/SLQ-32A(V)3, COUNTERMEASURE SET
- **JP-5 and DC Lockers**
  - Major drivers of poor performance not logistic or technical issues
  - High NIS rate for allowed items (JP-5: 33%) (DC Lockers: 23%)
  - Majority of requisitions consumables (SIM / GUCL items)...One or two ships
  - Wholesale levels are adequate

} *Top drivers of  
LHA 3M off-ship  
requisitions*

# LHA/LHD *Non-Candidates ILS Review*

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## **CATEGORY 3 - 23% Non-Candidates** (Cont)

### ➤ **SLQ-32**

- Poor GE (31.4%) - random failure and reliability problems with test equipment
- Plus a high NIS rate (18%) for allowed items
- Wholesale System Availability 94% both Navy and DLA

### ➤ **CIWS Radar Assembly**

- GE for the CIWS system is at 61% with an NIS rate of 13%
- Not Allowed NSNs (15.8%) - not selected by RBS optimization process due to cost, criticality and/or expected failure

### ➤ **Next: FY 05 RBS Backfit**

- FY05 SLQ-32 RBS backfit to raise Ao on LHAs/LHDs (from 75% to 90%) and improve GE
- CIWS Block 1B Upgrade underway to correct the Ao and reliability deficiencies (LHAs FY 08)

# LHA/LHD **COSAL Effectiveness**

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## Summary

- **17% Allowed NIS**
  - TYCOMS taking the lead...OFS will assist
  - Wholesale availability not the stumbling block
- **18% allowance candidates not allowed**
  - SCRF based economic adds expected to improve LHA GE 8.9% @ \$240K
  - Allowed NIS reduction to 10% (from 17%) will increase LHA GE to 58%
- **23% not allowance candidates**
  - No technical/logistic issues for JP-5 or DC Lockers
  - FY05 RBS Backfit will improve SLQ-32 performance
  - CIWS Block 1B upgrade will resolve Ao and reliability deficiencies

## Next

- **FY04 - TARAUA & BELLEAU WOOD**
  - Re-prioritize funds?



# FFG COSAL Analysis

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## Issue

- **Low GE**
  - Caused by LOMIX APLs?

## To Date

- **LOMIX APLs**
  - ARFs from 1980's...BRFs used all population
- **Considered FFG Ship Class Replacement Factor (SCRF)**

## Proposal

- **Utilize SCRF with each new CILS/TAT COSAL**

	<u>Baseline</u>	<u>.5F+ BRF</u>	<u>.5F+ SCRF</u>	<u>.5F+ BRF</u> <u>Adds/Incrs</u>	<u>.5F+ SCRF</u> <u>Adds/Incrs</u>
<b><u>FFG60</u></b>					
<b>Range</b> +1,549	7,860		7,473	<b>7,388</b>	+1,451
<b>Cost</b>	\$7.0M	\$6.4M	<b>\$6.6M</b>	+\$1.2M	\$ 1.4M
<b>Effect</b>	54%	+ 0.9	<b>+ 3.4</b>	+ 7.0	+ 9.8
<b><u>FFG61</u></b>					
<b>Range</b> +1,548	7,627		6,495	<b>6,604</b>	+1,390
<b>Cost</b>	\$7.4M	\$4.6M	<b>\$5.0M</b>	+\$0.8M	\$ 1.1M
<b>Effect</b> + 7.9	47.9%		- 2.2	<b>+ 0.6</b>	+ 6.2